

PROGRESS REPORT

DESIGN AND IMPLEMENTATION OF AN EMISSIONS DATA MANAGEMENT SYSTEM (EDMS)

WGA/WRAP Contract No. 30204-78

Period: January 1 – January 31, 2005

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I. INTRODUCTION

The Emissions Data Management System (EDMS) was developed in the 2004 calendar year under this contract. Modification No. 2 of the contract provides for support of the system.

II. PROGRESS

In January, the following achievements included

- Rollout of the system to the public with the Actual Version 1.0 inventory, January 12;
- Initiation of tribal data overlap analyses, including meetings with tribal, state, and WRAP personnel;
- Supporting new user registrations and user support requests (21 email requests, 3 telephone requests);
- Progress in securing hosting and support;
- A presentation to the Emissions Forum;
- Completion of Actual Version 0.9 inventory; and
- Initiation of Actual Version 1.1 inventory.

A summary of users was stated as follows:

- 23 new users since January 12 rollout;
- 3 requests for elevated user status;
- current census: 10 Data Owners, 9 Data Analysts, 43 General Users, 62 total users.

III. PLANS FOR FEBRUARY

Upcoming Plans include:

- Addressing identified issues with the system;
- Continued work on Actual Version 1.1 inventory;
- Continued tribal data overlap analysis;
- Special assistance to a particular data provider; and
- Routine database maintenance and user support.

IV. PROBLEMS

During the reporting period, there were no problems.

V. EXPENDITURES

There is a maximum budget of \$125,000 available for work authorized by Modification No. 2 to this contract. During December, 159.5 technical hours and \$21,544.61 were expended. The cumulative expenditures of the Modification No. 2 budget are 159.5 technical hours and \$21,544.61.

Hours By Activity Type

Activity	hours	%
Application Administration	18	11%
Data Load	54	34%
Data Remediation	18	11%
Database Maintenance	3	2%
Project Administration	33	21%
User Support	33.5	21%
Total	159.5	

Hours By Professional Type

DADBA	hours	%
DA	10.5	7
DBA	149	93
Total	159.5	